

EXECUTIVE SUMMARY

Recommendation of \$500,000 or Greater 19-033R – Rock, Fill, Sand and Clay for Grounds Maintenance

This request is to approve the recommendation to award Invitation to Bid (ITB) 19-033R – Rock, Fill, Sand and Clay for Grounds Maintenance, for a three (3) year contract term July 1, 2018 through June 30, 2021. This ITB will be replacing ITB 15-072R – Rock, Fill, Sand and Clay. The previous bid was awarded a three (3) year contract term from March 20, 2015 through June 30, 2018.

The Physical Plant Operations Department (PPO) will utilize this contract to purchase various materials for the maintenance, repair, and renovation of common area playgrounds, athletic and stadium fields, and baseball/softball fields. The materials purchased under this Bid will also assist in the performance of general masonry repair, playground sand replenishment or total replenishment, drainage, and concrete projects.

This solicitation was advertised from April 18, 2018 through May 4, 2018. There were one hundred forty-one (141) vendors notified. Seven (7) vendors downloaded the ITB and three (3) bids received. Upon analysis of information received along with a review of existing SBBC agreements, it was concluded that proceeding with three (3) year award is in the best interest of The School Board of Broward County, Florida (SBBC).

The recommended vendors for the award are Austin Tupler Trucking, Inc., Green Dream International, LLC, and Mullings Engineering Services – Landscaping Division, Inc. They have met all specifications, terms, and conditions of the bid.

Financial Impact

The total spending authority requested is \$780,000 as demonstrated in the breakdown below:

<u>Historical average monthly expenditure</u>	<u>\$21,439</u>
<u>Number of months requested</u>	<u>36</u>
<u>Estimated forecasted spend for thirty-six (36) months</u>	<u>\$771,808</u>
<u>(Total spending authority requested, rounded)</u>	<u>\$780,000</u>

PPO is requesting School Board approval for an authorized spending authority of \$780,000 for a three (3) year term contract. Funding for this Bid will come from PPO's operating budget. The amount requested was determined based on PPO's requirements to satisfy the needs of the District for this Bid, and a comparison of expenditures from the previous bid. The financial impact amount represents an estimated contract value; however, expenditures for this contract will not exceed the bid award amount.